

BUDGET SUMMARY IN MORE DETAIL
2021-2022

APPROPRIATIONS:	GENERAL	WATER
General Government Support	\$ 139,795.00	
Public Safety	\$ 63,600.00	
Public Health	\$ 100.00	
Transportation	\$ 164,408.00	
Culture & Recreation	\$ 42,600.00	
Home & Community Service	\$ 11,200.00	\$ 152,333.00
Employee Benefits	\$ 30,280.00	\$ 25,550.00
Interfund Transfers		\$ 30,000.00
Debt Service		\$ 126,100.00
TOTAL APPROPRIATIONS	\$ 451,983.00	\$ 333,983.00
LESS ESTIMATED REVENUES OTHER THAN PROPERTY TAXES		
Other Tax items	\$ 1,000.00	
Non Property Tax Items	\$ 131,100.00	
Departmental Income:		
General	\$ 100.00	
Health	\$ 100.00	
Culture & Recreation	\$ 200.00	
Home & Community Service	\$ 2,000.00	\$ 130,120.00
Inter Governmental Income	\$ 35,000.00	\$ 138,000.00
Use of Money and Property	\$ 500.00	\$ 700.00
Licenses and Permits	\$ 20.00	
Sales of Property and Losses		
Miscellaneous		
Inter-Fund Transfers		
State Aid	\$ 43,000.00	
Federal Aid		
TOTAL ESTIMATED REVENUES	\$ 213,020.00	\$ 268,820.00
APPROPRIATED CASH SURPLUS	\$ 104,609.29	\$ 65,163.00
BALANCE OF APPROPRIATIONS TO BE RAISED BY REAL PROPERTY TAXES	\$ 134,353.71	0
TOTAL ASSESSED PROPERTY	36,213,938.00	
TAX RATE: 3.7100 PER M		